

# CITY OF DETROIT

## 2002- 2003 BUDGET

### REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$246,284,427	
Less: Estimated Delinquencies.....	(34,479,820)	
Net Property Tax.....	\$211,804,607	5.60%
Delinquent Taxes (includes Interest & Penalty).....	32,379,000	0.86%
Administrative Fees.....	4,634,000	0.12%
Downtown Development Authority.....	1,417,318	0.04%
Earnings on Investments.....	6,915,214	0.18%
General Obligation Bonds.....	40,000,000	1.06%
Inspection Charges and License Fees.....	31,000,974	0.82%
Internal Reserve Fund (Vehicles).....	35,569,614	0.94%
Limited/Pledged Debt Expense.....	13,557,750	0.36%
Municipal Income Tax.....	323,500,000	8.55%
Municipal Service Fee (Casinos).....	13,000,000	0.34%
Ordinance Fines.....	11,110,000	0.29%
Parking Fines.....	9,700,000	0.26%
Risk Management Fund (Workers' Compensation Pass Through).....	19,900,000	0.53%
Sale of Electricity and Steam.....	47,075,900	1.24%
Sales & Charges for Services.....	162,977,424	4.31%
Supplemental Fee (GDRRA).....	34,700,485	0.92%
Utility Users' Excise Tax.....	54,600,000	1.44%
Wagering Tax (Casinos).....	105,000,000	2.78%
Other Revenues.....	66,055,763	1.75%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$30,539,757	0.81%
Revenue from Operations.....	809,408,328	21.40%
Subsidy from General Fund.....	88,208,082	2.33%
Revenue Bonds.....	770,000,000	20.36%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$2,923,054,216</b>	<b>77.28%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	59,506,461	1.57%
Community Service Block Grant.....	6,668,025	0.18%
Crime Bill (Police).....	5,875,800	0.16%
Department of Energy Weatherization Grant.....	2,784,722	0.07%
Federal Housing Subsidy.....	48,000,000	1.27%
Head Start Grant.....	49,098,095	1.30%
Health Grants.....	35,172,287	0.93%
Home Investment Grant.....	18,498,000	0.49%
Housing Comprehensive Grant.....	23,000,000	0.61%
Work Force Investment Act Grant.....	16,016,445	0.42%
Medicare Reimbursement - EMS.....	5,131,750	0.14%
Michigan Occupational Skills Training Grant.....	41,381,203	1.09%
Other Revenues.....	5,285,385	0.14%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$316,418,173</b>	<b>8.37%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Equity Package (Cultural).....	\$4,358,750	0.12%
Equity Package.....	1,067,100	0.03%
Gas and Weight Taxes.....	57,179,110	1.51%
Library Community Programs.....	829,507	0.02%
Mass Transportation Funds.....	57,953,004	1.53%
Medicaid Reimbursements.....	4,333,250	0.11%
Public Health Programs.....	27,867,971	0.74%
State Revenue Sharing (Library).....	1,900,000	0.05%
State Revenue Sharing (General Fund).....	332,000,000	8.78%
Other Revenues.....	55,635,974	1.47%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$543,124,666</b>	<b>14.36%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$3,782,597,055</b>	<b>100.00%</b>